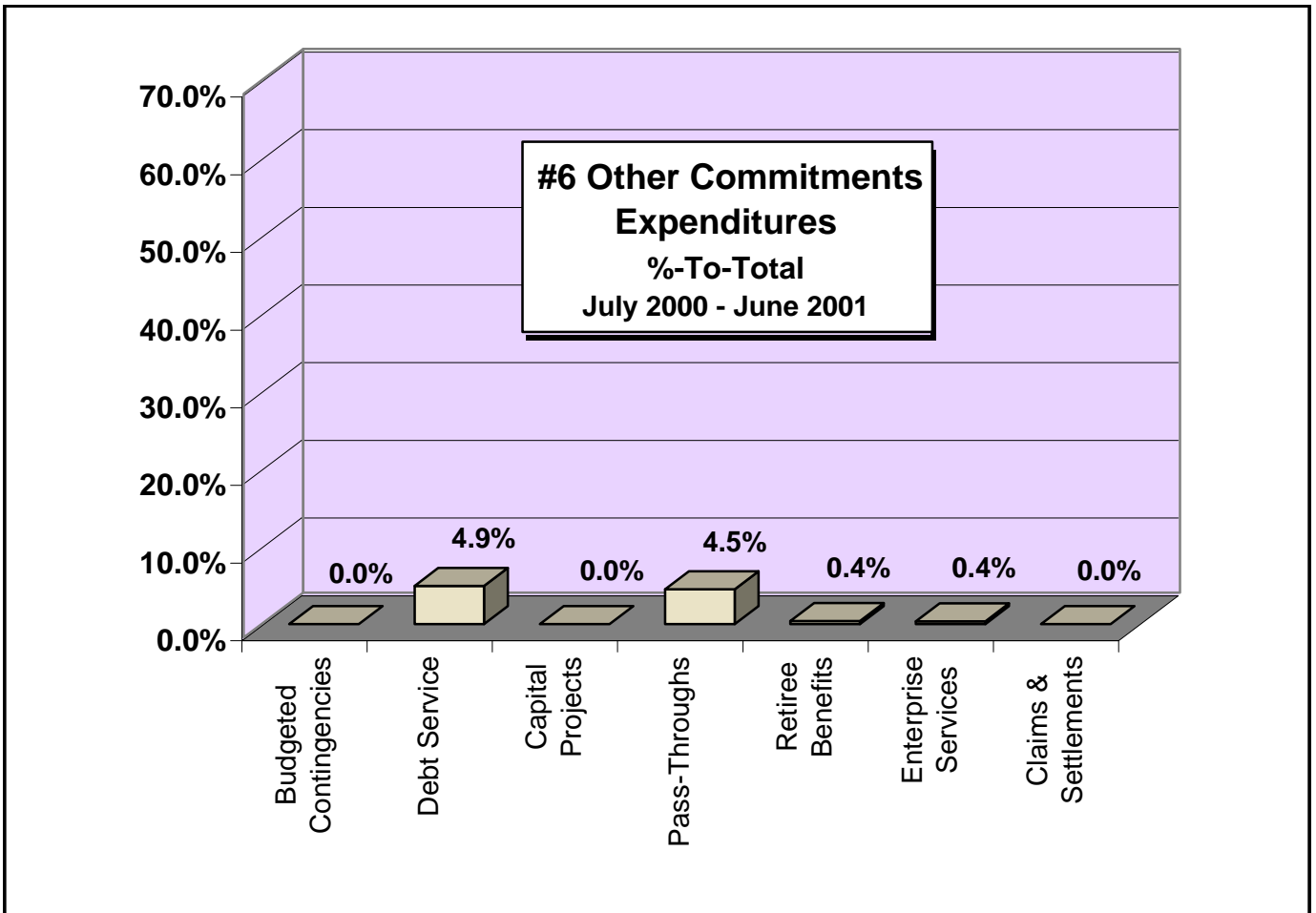


# Bristol Warren School District



District Enrollment (ADM): 3,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$1,971,920	\$534	4.9%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,802,792	\$489	4.5%
Retiree Benefits & Other	\$147,524	\$40	0.4%
Enterprise, Community Services	\$146,162	\$40	0.4%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$4,068,398	\$1,103	10.1%
Total District	\$40,244,788	\$10,906	100.0%